Statistical Section
(Unaudited)

This part of The City of Asheville's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information say about the government's overall financial health.

Contents

Financial Trends

These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time. GASB 34 was implemented in FY 2003. Financial information related to GASB 34 does not exist prior to FY 2003.

Revenue Capacity

These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.

Debt Capacity

These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.

Demographic and Economic Information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.

Operating Information

These schedules contain service, water system, and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

CITY OF ASHEVILLE
NET ASSETS BY COMPONENT
Last Six Fiscal Years
(accrual basis of accounting)
(amounts expressed in thousands)

	Fiscal Year					
	2003	2004	2005	2006	2007	2008
Governmental activities						
Invested in capital assets, net of related debt	$ 173,740	$ 173,149	$ 168,990	$ 173,599	$ 166,595	$ 165,821
Restricted	31	5,750	5,774	12,076	7,272	6,362
Unrestricted	31,017	25,714	28,301	27,118	44,754	40,338
Total governmental activities net assets	$ 204,788	$ 204,613	$ 203,065	$ 212,793	$ 218,621	$ 212,521
Business-type activities						
Invested in capital assets, net of related debt	$ 61,794	$ 75,087	$ 80,280	$ 92,519	$ 99,339	$ 133,002
Restricted	-	-	-	-	-	-
Unrestricted	22,964	24,981	25,480	29,832	39,540	21,917
Total business-type activities net assets	$ 84,758	$ 100,068	$ 105,760	$ 122,351	$ 138,879	$ 154,919
Primary government						
Invested in capital assets, net of related debt	$ 235,534	$ 248,236	$ 249,270	$ 266,118	$ 265,934	$ 298,823
Restricted	31	5,750	5,774	12,076	7,272	6,362
Unrestricted	53,981	50,695	53,781	56,950	84,294	62,255
Total primary government net assets	$ 289,546	$ 304,681	$ 308,825	$ 335,144	$ 357,500	$ 367,440

CITY OF ASHEVILLE
NET ASSETS BY COMPONENT
Last Six Fiscal Years
(accrual basis of accounting)
(amounts expressed in thousands)

	Fiscal Year					
	2003	2004	2005	2006	2007	2008
Expenses						
Governmental activities:						
General government	$ 24,243	$ 21,148	$ 14,782	$ 16,033	$ 18,249	$ 21,702
Public safety	26,370	30,513	31,480	33,384	34,454	39,465
Highways and streets	4,800	5,651	22,399	20,076	21,239	21,571
Environmental protection	5,190	5,025	-	-	-	-
Economic development	3,577	3,533	5,181	4,785	5,920	5,046
Culture and recreation	5,801	5,120	7,347	7,783	9,767	10,122
Interest on long-term debt	1,440	1,341	1,182	1,179	1,243	977
Total governmental activities expenses	71,421	72,331	82,371	83,240	90,872	98,883
Business-type activities:						
Water resources	17,106	20,624	21,093	20,194	20,617	22,202
Civic center	2,003	2,669	2,361	2,252	2,220	2,259
Festivals	801	1,121	1,067	1,270	1,315	1,170
Parking services	1,016	1,348	1,364	1,249	1,330	1,769
Mass transit	3,575	3,775	3,928	4,262	4,633	5,086
Stormwater	-	-	-	1,995	2,500	2,919
Golf Course	-	-	-	884	997	1,050
Total business-type activities expenses	24,501	29,537	29,813	32,106	33,612	36,456
Total primary government expenses	$ 95,922	$ 101,868	$ 112,184	$ 115,346	$ 124,484	$ 135,339
Program Revenues						
Governmental activities:						
Charges for services:						
General government	$ 8,491	$ 6,720	$ 8,002	$ 9,255	$ 8,766	$ 9,568
Public safety	4,529	5,074	3,415	2,881	3,747	4,358
Other activities	573	213	186	3,029	3,140	3,120
Operating grants and contributions	5,782	6,786	9,553	6,645	6,578	8,114
Capital grants and contributions	498	463	346	2,897	2,374	103
Total governmental activities program revenues	19,873	19,256	21,502	24,707	24,605	25,262
Business-type activities:						
Charges for services:						
Water resources	22,598	22,795	23,174	23,992	30,465	31,535
Civic center	1,099	1,302	1,798	1,526	1,556	1,671
Festivals	463	425	701	1,033	868	860
Parking services	2,120	2,594	2,520	2,383	2,870	3,009
Mass transit	592	689	671	752	968	1,178
Stormwater	-	-	-	2,357	3,035	3,050
Golf Course	-	-	-	839	894	966
Operating grants and contributions	1,597	1,884	2,501	2,171	2,374	2,076
Capital grants and contributions	255	2,077	2,165	4,137	3,571	3,751
Total business-type activities program revenue	28,724	31,766	33,530	39,190	46,601	48,095
Total primary government program revenue	$ 48,597	$ 51,022	$ 55,032	$ 63,897	$ 71,206	$ 73,357
Net (expense) / revenue:						
Governmental activities	$ (51,548)	$ (53,075)	$ (60,869)	$ (58,533)	$ (66,267)	$ (73,621)
Business-type activities	4,223	2,229	3,717	7,084	12,990	11,639
Total primary government net expense	$ (47,325)	$ (50,846)	$ (57,152)	$ (51,449)	$ (53,277)	$ (61,982)

CITY OF ASHEVILLE
NET ASSETS BY COMPONENT (continued)
Last Six Fiscal Years
(accrual basis of accounting)
(amounts expressed in thousands)

	Fiscal Year					
	2003	2004	2005	2006	2007	2008
General Revenues and Other Changes in Net Assets						
Governmental activities:						
Taxes						
Property taxes	$ 34,988	$ 33,947	$ 35,079	$ 36,914	$ 41,254	$ 42,119
Sales taxes	12,028	13,571	14,545	16,107	17,399	16,548
Other taxes	4,669	6,656	8,257	6,086	6,163	7,456
Unrestricted grants and contributions	7,433	290	222	1,059	1,513	1,242
Investment earnings and miscellaneous	1,598	1,513	2,407	2,724	3,127	3,025
Gain on sale of capital assets	108	167	97	126	(89)	(169)
Special item	-	-	-	7,189	5,044	-
Transfers	(1,849)	(1,883)	(1,941)	(1,943)	(2,317)	(2,701)
Total governmental activities	58,975	54,261	58,666	68,262	72,094	67,521
Business-type activities:						
Investment earnings and miscellaneous	(2,666)	696	-	542	1,171	1,679
Gain on sale of capital assets	493	45	34	17	51	21
Special item	-	-	-	7,004	-	-
Transfers	1,849	1,883	1,941	1,943	2,317	2,701
Total business-type activities	(324)	2,624	1,975	9,506	3,539	4,400
Total primary government	$ 58,651	$ 56,885	$ 60,641	$ 77,768	$ 75,633	$ 71,921
Change in Net Assets						
Governmental activities	$ 7,427	$ 1,186	$ (2,203)	$ 9,729	$ 5,828	$ (6,100)
Business-type activities	3,899	4,853	5,692	16,590	16,529	16,040
Total primary government	$ 11,326	$ 6,039	$ 3,489	$ 26,319	$ 22,357	$ 9,939

CITY OF ASHEVILLE
FUND BALANCES OF GOVERNMENTAL FUNDS
Last Ten Fiscal Years
(modified accrual basis of accounting)
(amounts expressed in thousands)

	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008(a)
General fund										
Reserved	$ 8,396	$ 6,996	$ 9,894	$ 9,033	$ 7,075	$ 14,649	$ 15,529	$ 13,834	$ 19,762	$ 10,460
Unreserved	8,251	8,493	7,313	10,009	17,481	17,833	17,276	23,792	21,852	18,232
Total general fund	$ 16,647	$ 15,489	$ 17,207	$ 19,042	$ 24,556	$ 32,482	$ 32,805	$ 37,626	$ 41,614	$ 28,692
All other governmental funds										
Reserved	$ 646	$ 2,917	$ 341	$ 354	$ 2,382	$ 573	$ 3,978	$ 7,793	$ 5,462	$ 5,682
Unreserved, reported in:										
Special revenue funds	187	79	156	216	47	1,563	(54)	1,362	834	829
Capital projects funds	12,794	3,209	4,656	1,176	(14)	1,030	613	1,543	3,343	7,470
Total all other governmental funds	$ 13,627	$ 6,205	$ 5,153	$ 1,746	$ 2,415	$ 3,166	$ 4,537	$ 10,698	$ 9,639	$ 13,981

(a) The fund balance in the governmental funds decreased due to fund transfers necessary to establish the insurance internal service fund.

CITY OF ASHEVILLE
FUND BALANCES OF GOVERNMENTAL FUNDS
Last Ten Fiscal Years
(modified accrual basis of accounting)
(amounts expressed in thousands)

	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Revenues										
Taxes	$ 34,713	$ 36,141	$ 38,757	$ 40,046	$ 46,250	$ 49,713	$ 51,259	$ 53,356	$ 59,123	59,073
Intergovernmental	15,947	16,641	17,013	13,584	13,791	13,336	14,875	15,440	14,969	16,590
Licenses and Permits	3,691	4,133	4,673	4,417	4,406	5,074	4,677	4,948	5,878	5,187
Charges for services	4,127	4,861	4,947	5,103	9,064	6,933	8,188	9,023	9,775	10,319
Private donations	200	202	48	171	268	247	562	1,059	1,360	122
Investment earnings	1,490	1,066	1,027	439	437	181	663	1,833	1,930	1,588
Miscellaneous	989	921	975	1,562	849	1,055	1,320	891	876	1,038
Total Revenues	61,157	63,965	67,440	65,322	75,065	76,539	81,544	86,550	93,911	93,917
Expenditures										
General government	6,771	7,985	8,822	8,602	11,552	8,637	12,309	14,177	15,049	17,258
Public safety	25,251	26,553	25,992	27,185	28,841	29,619	31,138	35,129	38,486	35,826
Public works	9,888	9,941	9,634	10,005	11,044	11,625	12,576	12,206	11,786	10,483
Human services	53	534	140	243	3,596	3,391	5,181	3,450	3,720	3,074
Planning	1,463	1,561	1,422	1,336	1,165	1,364	1,503	1,319	2,199	1,872
Engineering	1,284	1,218	1,683	1,505	1,600	1,673	1,924	1,905	2,632	2,502
Culture and recreation	6,056	7,117	7,189	6,445	5,613	7,240	8,342	9,850	9,356	5,935
Capital outlay	14,451	7,771	8,498	7,667	82	143	-	-	-	13,819
Debt service										
Principal	2,312	2,419	2,245	2,471	3,604	4,120	3,820	3,803	4,408	3,892
Interest	1,726	1,479	1,427	1,492	1,468	1,367	1,213	1,128	1,283	1,122
Total expenditures	69,255	66,578	67,052	66,951	68,565	69,179	78,006	82,967	88,919	95,782
Excess (deficiency) of revenues over (under) expenditures	(8,098)	(2,613)	387	(1,629)	6,500	7,360	3,538	3,583	4,992	(1,865)
Other financing sources (uses)										
Transfer in	474	556	2,927	3,131	1,627	1,889	3,548	4,254	4,099	5,156
Transfer out	(3,485)	(3,686)	(4,740)	(4,220)	(3,475)	(3,772)	(5,489)	(6,197)	(6,416)	(16,906)
Sale of capital assets	130	38	161	156	207	163	97	1,312	254	35
Long term debt issued	5,575	359	1,970	1,070	2,546	2,191	-	8,030	-	5,000
Payment to bond escrow agent	(4,933)	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	(2,239)	(2,733)	318	137	905	471	(1,844)	7,399	(2,063)	(6,715)
Net change in fund balance	$ (10,337)	$ (5,346)	$ 705	$ (1,492)	$ 7,405	$ 7,831	$ 1,694	$ 10,982	$ 2,929	$ (8,580)
Debt service as a percentage of noncapital expenditures	5.89%	5.97%	5.58%	5.97%	7.68%	8.07%	6.69%	6.16%	6.56%	5.23%

CITY OF ASHEVILLE
GENERAL GOVERNMENTAL TAX REVENUNES BY SOURCE
(modified accrual basis of accounting)
(amounts expressed in thousands)

Fiscal Year Ended June 30	Ad Valorem Taxes	Local Option Sales Tax (a)	Payment in Lieu of Taxes (a)	Other Taxes (a)	Total
1999	$ 25,104	N/A	N/A	$ 9,609	$ 34,713
2000	25,740	N/A	N/A	10,401	36,141
2001	27,962	N/A	N/A	10,795	38,757
2002	28,930	N/A	N/A	11,116	40,046
2003	33,013	11,733	1,282	220	46,248
2004	34,617	13,571	1,255	271	49,714
2005	35,178	14,545	1,265	271	51,259
2006	36,874	16,107	67	308	53,356
2007	41,264	17,399	139	321	59,123
2008	42,138	16,548	73	314	59,073

(a) Prior to FY2003 all taxes except Ad Valorem were reported as other taxes.

CITY OF ASHEVILLE
ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
Last Ten Fiscal Years
(in thousands of dollars)

Fiscal Year Ended June 30	Real Property			Personal Property		Total Taxable Assessed Value	Total City Direct Tax Rate (a)	Estimated Actual Assessed Value	Assessed Value as a Percentage of Actual Value
	Residential Property	Commercial Property	Public Works	Motor Vehicles	Other				
1999	$ 2,135,848	$ 1,509,340	$ 170,444	$ 374,234	$ 572,756	$ 4,762,622	0.52	$ 4,800,568	99.21%
2000	2,175,538	1,529,673	186,662	390,207	605,106	4,887,186	0.56	4,927,444	99.18%
2001	2,227,298	1,588,834	187,891	460,054	578,729	5,042,806	0.56	5,082,879	99.21%
2002	2,274,653	1,682,987	170,125	496,826	586,792	5,211,383	0.53	5,253,913	99.19%
2003	2,940,284	2,155,124	158,102	496,247	579,976	6,329,733	0.53	6,410,366	98.74%
2004	3,083,292	2,197,518	158,730	531,994	565,156	6,536,690	0.53	6,624,790	98.67%
2005	3,169,846	2,280,227	162,514	486,374	580,056	6,679,017	0.53	6,768,622	98.68%
2006	3,284,605	2,309,749	165,360	509,456	597,418	6,866,588	0.53	6,934,935	99.01%
2007	4,867,777	3,598,231	189,426	549,169	613,292	9,746,647	0.42	9,872,788	98.72%
2008	5,007,378	3,589,744	190,305	572,808	654,581	10,014,816	0.42	10,136,741	98.80%

(a) Source: Buncombe County Tax Assessor

Note: The levy of property taxes each year is based on the assessed value of taxable property as of January 1 preceding the beginning of the fiscal year on July 1. All taxable property was assessed at one hundred percent (100%) of its estimated actual value at time of revaluation. Revaluation of real property is required by statute at least once every eight years, but is done every four years in Buncombe County. The most recent revaluation was completed for the 2007 levy which is reflected in the 2008 calculations. Tax rates are per $100 of assessed value.

CITY OF ASHEVILLE
PROPERTY TAX RATES
DIRECT AND OVERLAPPING GOVERNMENTS
Last Ten Fiscal Years

Fiscal Year	City of Asheville	County of Buncombe	Asheville School District	Maximum Combined Rate
1999	0.52	0.63	0.20	1.35
2000	0.56	0.63	0.20	1.39
2001	0.56	0.63	0.20	1.39
2002	0.53	0.59	0.20	1.32
2003	0.53	0.59	0.20	1.32
2004	0.53	0.59	0.20	1.32
2005	0.53	0.59	0.20	1.32
2006	0.53	0.59	0.20	1.32
2007	0.42	0.53	0.15	1.10
2008	0.42	0.53	0.15	1.10

Source: Buncombe County Tax Collector

CITY OF ASHEVILLE
PRINCIPAL PROPERTY TAXPAYERS
JUNE 30, 2008
(amounts expressed in thousands)

	2007 Assessed Valuation	Rank	Percentage of Total Taxable Assessed Value	1998 Assessed Valuation	Rank	Percentage of Total Taxable Assessed Value
Progress Energy/CP & L	$ 401,043	1	1.47%	$ 175,150	1	1.74%
Ingles Markets	149,177	2	0.55%	93,119	3	0.92%
Sonopress Inc.	112,953	3	0.41%	69,966	6	0.69%
Jack Tar Hotels	102,512	4	0.38%	59,143	7	0.59%
The Cliffs at Walnut Cove LLC	99,818	5	0.37%	-		0.00%
Bellsouth Telephone	90,154	7	0.33%	109,132	2	1.08%
Biltmore Company	90,990	6	0.33%	43,867	8	0.43%
Asheville LLC	75,782	8	0.28%	-		0.00%
Southeastern Container	71,602	9	0.26%	89,670	4	0.89%
Borgwarnere Turbo Systems	69,050	10	0.25%	-		0.00%
BASF Corporation	-		0.00%	72,766	5	0.72%
ITT Automotive	-		0.00%	39,832	9	0.39%
RBR & ST	-		0.00%	36,733	10	0.36%
	$ 1,263,081		4.63%	$ 789,378		7.82%

Source: Buncombe County Tax Collector
Building 10 year

CITY OF ASHEVILLE
PROPERTY TAX LEVIES AND COLLECTIONS
Last Ten Fiscal Years
(amounts expressed in thousands)

Fiscal Year Ended June 30	Total Tax Levy for Fiscal Year	Collected within the Fiscal Year of the Levy		Current Outstanding Balance	Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy			Amount	Percentage of Levy
1999	$ 25,099	$ 24,761	98.7%	$ 43	$ 295	$ 25,056	99.8%
2000	25,628	25,272	98.6%	49	307	25,579	99.8%
2001	28,033	27,696	98.8%	56	281	27,977	99.8%
2002	28,936	28,571	98.7%	61	304	28,875	99.8%
2003	33,118	32,641	98.6%	97	380	33,021	99.7%
2004	34,273	33,921	99.0%	91	261	34,182	99.7%
2005	35,443	35,091	99.0%	70	282	35,373	99.8%
2006	36,870	36,557	99.2%	74	239	36,796	99.8%
2007	41,675	41,414	99.4%	79	182	41,596	99.8%
2008	42,044	41,749	99.3%	294	-	41,749	99.3%

CITY OF ASHEVILLE
RATIOS OF OUTSTANDING DEBT BY TYPE
Last Six Fiscal Years
(amounts expressed in thousands, except per capita amount)

	Government Activities			Business-Type Activities									
Fiscal Year	General Obligation Bonds	Installment Contracts	Capital Leases	Revenue Bonds	General Obligation Bonds	State Water Bond Loan	Installment Contract	Unamortized Bond Proceeds	Total Primary Government	Personal Income (amounts expressed in thousands)	Percentage of Personal Income	Per Capita Personal Income	Per Capita
2003	$ 10,488	$ 19,760	$ 87	$ 45,110	$ 10,877	$ 2,100	$ 2,617	$ -	$ 91,039	$ 1,875,581	4.85%	$ 26,251	$ 1,274
2004	9,101	18,020	67	44,090	9,289	1,950	2,113	26	84,656	1,999,706	4.23%	27,518	1,165
2005	7,676	15,878	46	42,960	7,719	1,800	1,610	22	77,711	2,096,547	3.71%	28,432	1,054
2006	6,057	21,916	24	41,800	6,413	1,650	1,320	19	79,199	2,296,829	3.45%	30,789	1,062
2007	4,455	19,335	-	40,580	5,124	1,500	742	16	71,752	2,394,842	2.90%	30,767	892
2008	2,985	22,091	-	39,145	3,750	1,350	129	19	69,469	(a)	(a)	(a)	(a)

(a) Not available.

CITY OF ASHEVILLE
RATIOS OF GENERAL BONDED DEBT OUTSTANDING
Last Ten Fiscal Years
(amounts expressed in thousands, except per capita amount)

Fiscal Year	General Obligation Bonds	Percentage of Estimated Actual Taxable Value of Property	Per Capita
1999	$ 12,749	0.27%	$ 187
2000	11,738	0.24%	171
2001	12,808	0.25%	186
2002	11,818	0.22%	169
2003	10,488	0.16%	147
2004	9,101	0.14%	125
2005	7,676	0.11%	104
2006	6,057	0.09%	81
2007	4,455	0.05%	59
2008	2,985	0.03%	38

CITY OF ASHEVILLE
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
AS OF JUNE 30, 2008
(amounts expressed in thousands)

Governmental Unit	Debt Outstanding	Estimated Percentage Applicable (1)	Estimated Share of Overlapping Debt
Debt repaid with property taxes: County			
Subtotal, overlapping debt	$ 76,465	36.29%	$ 27,751
City of Asheville direct debt	2,985	100.00%	2,985
Total direct and overlapping debt	$ 79,450		$ 30,736

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the city. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City of Asheville. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

(1) The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of the county's taxable assessed value that is within the government's boundaries and dividing it by the county's total taxable assessed value.

CITY OF ASHEVILLE
LEGAL DEBT MARGIN INFORMATION
Last Ten Fiscal Years
(amounts expressed in thousands)

	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Debt Limit	$ 381,010	$ 390,975	$ 403,425	$ 416,911	$ 506,379	$ 522,935	$ 534,321	$ 549,327	$ 779,731	$ 801,185
Total net debt applicable to limit	12,749	11,738	12,808	11,818	10,489	18,391	15,421	12,489	9,596	6,735
Legal debt margin	$ 368,261	$ 379,237	$ 390,617	$ 405,093	$ 495,890	$ 504,544	$ 518,900	$ 536,838	$ 770,135	$ 794,450
Total net debt applicable to the limit as a percentage of debt limit	3.35%	3.00%	3.17%	2.83%	2.07%	3.52%	2.89%	2.27%	1.23%	0.84%

Legal Debt Margin Calculation for Fiscal Year 2007

Total assessed value	$10,014,816
Debt limit (8% of total assessed value)	801,185
Debt applicable to limit:	
Total bonded debt	84,905
Less: Revenue bonds	78,170
Total debt applicable to limit	6,735
Legal debt margin	$ 794,450

Note: Under state finance law, the City of Asheville's outstanding general obligation debt should not exceed 8 percent of total assessed property value. By law, the general obligation debt subject to the limitation may be offset by amounts set aside for repaying general obligation bonds.

CITY OF ASHEVILLE
DEMOGRAPHIC AND ECONOMIC STATISTICS
Last Ten Fiscal Years

Fiscal Year	Population (a)	Personal Income (amounts expressed in thousands)	Per Capita Personal Income (b)	School Enrollment (c)	Unemployment Rate (d)
1999	68,133	1,703,938	25,009	4,212	2.3%
2000	68,570	1,792,557	26,142	4,027	3.3%
2001	68,899	1,821,276	26,434	3,937	4.4%
2002	69,726	1,833,097	26,290	3,904	5.4%
2003	71,448	1,875,581	26,251	3,864	5.2%
2004	72,669	1,999,706	27,518	3,826	4.5%
2005	73,739	2,096,547	28,432	3,789	4.6%
2006	74,599	2,296,829	30,789	3,753	3.6%
2007	75,947	2,394,842	30,767	3,750	3.5%
2008	77,838	(e)	(e)	3,683	5.0%

Source:

(a) City of Asheville Planning Department
(b) US Department of Commerce, Bureau of Economic Analysis
(c) Asheville City Schools
(d) Department of Labor statistics
(e) Not available

CITY OF ASHEVILLE
PRINCIPAL EMPLOYERS
CURRENT AND TWO YEARS PREVIOUS*

	2008			2006	
Employer	**Rank**	**Employment Range**	**Industry**	**Rank**	**Employment Range**
Mission Health & Hospitals	1	1,000 +	Education and Health Services	1	1,000 +
Buncombe County Schools	2	1,000 +	Education and Health Services	2	1,000 +
State of North Carolina	4	1,000 +	Public Administration	3	1,000 +
Ingles Market Inc.	3	1,000 +	Trade, Transportation, and Utilities	4	1,000 +
Buncombe County Government	5	1,000 +	Public Administration	5	1,000 +
Asheville VA Medical Center	6	1,000 +	Education and Health Services	6	1,000 +
City of Asheville	7	1,000 +	Public Administration	7	1,000 +
The Biltmore Company	8	1,000 +	Leisure and Hospitality	11	500-999
Asheville Buncombe Community College	9	1,000 +	Education and Health Services	9	500-999
The Grove Park Inn Resort & Spa	10	1,000 +	Leisure and Hospitality	10	500-999
Wal-Mart	11	500-999	Trade, Transportation, and Utilities	8	1000+
Community Carepartners Inc.	12	500-999	Education and Health Services	12	500-999
Eaton Corporation-Cutler Hammer Inc.	13	500-999	Manufacturing	14	500-999
Asheville City Schools	14	500-999	Education and Health Services	13	500-999
Employment Control Inc.	15	500-999	Professional and Business Services		
Borg-Warner Turbo Systems	16	500-999	Manufacturing	16	500-999
US Postal Services	17	500-999	Trade, Transportation, and Utilities	15	500-999
Sonopress Inc.	18	500-999	Manufacturing	17	500-999
Kendro Laboratory Products Lp	19	500-999	Manufacturing		
US Airways Express	20	500-999	Trade, Transportation, and Utilities		
Advantage Home and Community Care Inc.			Education and Health Services	18	500-999
Owen Manufacturing			Manufacturing	19	500-999

Source: Employment Security Commission of North Carolina, Labor Market Information Division, Buncombe County, accurate information was not available to calculate each employer as a percentage of the total labor force.

* 2006 is the base year for this information.

CITY OF ASHEVILLE
FULL-TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES BY FUNCTION

Function	Full -time Equivalent Employees as of June 30, 2008
General government	197
Public Safety	
Police	
Officers	197
Civilians	54
Fire	
Firefighters and officers	220
Civilians	2
Highway and streets	
Engineering	42
Maintenance	121
Sanitation	36
Culture and recreation	143
Water	130
Total	1,142

Source: City of Asheville, Human Resources Department

CITY OF ASHEVILLE
OPERATING INDICATORS BY FUNCTION
Last Ten Fiscal Years

Function	Fiscal Year 1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Police										
Number of police personnel and officers	211	222	218	218	171	235	239	249	251	254
Number of calls for service	95,989	101,368	94,296	109,953	93,771	87,343	96,775	98,097	102,276	102,167
Number of law violations:										
Uniform Crime Report Part I crimes reported	5,213	5,338	5,044	4,903	5,337	5,892	6,238	5,117	4,648	4,848
Uniform Crime Report Part II crimes reported	4,138	3,168	3,472	3,425	3,405	3,978	4,222	4,495	4,903	4,135
Part I Crime cases cleared by arrest	9,326	803	841	1,104	1,367	1,230	814	783	1,241	602
Accidents investigated	3,113	2,732	2,254	2,278	2,325	6,840	7,081	3,270	7,781	7,280
Number of physical arrests	(a)	(a)	(a)	(a)	(a)	(a)	(a)	5,862	9,757	6,523
Number of traffic violations	(a)	(a)	(a)	(a)	(a)	(a)	(a)	9,315	14,061	5,468
Number of incident reports	(a)	(a)	(a)	(a)	(a)	(a)	(a)	9,612	9,551	9,941
Fire										
Number of fire personnel and officers	205	202	204	204	198	207	207	221	224	233
Number of calls answered	11,690	12,110	11,852	11,163	10,963	12,049	13,820	13,067	15,339	13,532
Inspections	2,857	2,980	3,989	3,159	4,656	4,474	6,292	5,508	5,477	8,900
Water										
Number of service connections	43,049	43,463	44,316	45,333	46,377	47,290	48,332	50,415	51,109	51,769
Maximum daily capacity of plants in gallons	36,000,000	40,000,000	41,000,000	41,000,000	41,000,000	41,000,000	43,000,000	44,000,000	43,500,000	44,000,000
Daily average consumption in gallons (thousands of gallons)	22,100,000	20,660,000	21,800,000	21,500,000	21,700,000	21,400,000	20,900,000	21,200,000	21,500,000	20,950,000
Education										
Number of preschool school instructors	(a)	(a)	(a)	(a)	(a)	(a)	(a)	(a)	(a)	17
Number of elementary school instructors	190	190	190	190	159	153	155	150	112	149
Number of middle school instructors	73	73	73	73	73	61	57	60	63	65
Number of secondary school instructors	107	107	107	107	92	98	99	95	98	86
Miscellaneous										
Number of Employees	906	1,263	1,215	911	899	919	928	1,148	1,148	1,142
Area in square miles	40.30	40.40	40.60	42.26	42.73	43.13	43.15	43.64	43.77	44.44

Sources: Various city departments.
(a) Not available

City of Asheville
Capital Asset Statistics by Function
Last Ten Fiscal Years

Function	Fiscal Year 1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Public safety										
Police:										
Stations/Resource Centers	1/5	2/4	2/5	1/5	1/5	1/6	1/5	1/3	1/4	1/4
Patrol Districts	(a)	4	5	5	5	5	5	3	3	3
Patrol Units (Beats)	(a)	(a)	(a)	(a)	(a)	(a)	(a)	12	12	13
Fire stations	9	9	9	9	9	9	9	9	9	11
Highways and streets										
Streets (miles)	373	373	373	378	385	281	390	394	395	398
Street lights	11,000	11,010	11,019	9,854	12,531	12,531	12,581	12,585	9,790	9,809
Traffic lights	150	150	150	218	218	218	218	270	295	295
Culture and recreation										
Parks acreage	547	585	740	727	727	728	755	942	972	987
Parks and playgrounds	40	42	43	44	46	55	56	43	54	57
Swimming pools	2	2	2	2	2	2	2	3	3	3
Tennis courts	22	22	22	22	22	22	34	29	32	32
Community centers	11	11	11	11	11	11	11	11	11	11
Water										
Water mains (miles)	1,100	1,150	1,500	1,550	1,550	1,550	1,550	1,600	1,625	1643
Fire hydrants	5,500	5,800	6,000	6,000	6,000	6,000	6,130	6,355	6,178	6307
Number of Treatment Plants	2	3	3	3	3	3	3	3	3	3
Schools										
Number of preschool schools	(a)	(a)	(a)	(a)	(a)	(a)	(a)	(a)	(a)	1
Number of elementary schools	6	6	6	6	6	5	5	5	5	5
Number of middle schools	2	2	1	1	1	1	1	1	1	1
Number of secondary schools	1	1	1	1	1	1	1	1	1	1
Number of community colleges	1	1	1	1	1	1	1	1	1	1
Number of universities	1	1	1	1	1	1	1	1	1	1
Hospitals										
Number of hospitals	2	2	2	2	2	2	2	2	2	2
Number of patient beds (includes VA nursing home)	1094	1094	1094	1094	1050	1032	1032	1032	1032	1032

Sources: Various city departments.
(a) Not available

CITY OF ASHEVILLE
WATER SYSTEMS STATISTICS (a)
HISTORICAL DEMAND
Last Ten Fiscal Years

	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Residential Single Family										
Total # of Accounts	37,734	38,114	38,936	39,808	40,726	41,575	42,525	43,660	44,899	45,706
Total # of Bills	241,369	228,684	233,616	234,717	238,335	246,672	251,782	253,411	258,111	267,134
Annual Usage Volume	2,684,919	2,656,970	2,651,286	2,574,760	2,672,756	2,570,229	2,572,856	2,642,539	2,772,653	2,844,103
Residential Multi Family										
Total # of Accounts	1,414	1,422	1,419	1,439	1,475	1,488	1,494	1,509	1,523	1,546
Total # of Bills	9,356	8,901	8,788	8,981	9,152	9,746	9,930	9,456	9,039	9,249
Annual Usage Volume	911,812	945,709	938,554	919,895	967,081	958,236	971,231	975,238	982,227	999,955
Non-Residential										
Total # of Accounts	3,901	3,927	3,961	4,086	4,006	4,057	4,172	4,377	4,481	4,524
Total # of Bills	25,387	24,528	23,984	23,722	24,355	26,109	26,649	25,826	24,918	26,111
Annual Usage Volume	3,867,642	3,264,883	3,090,454	3,116,198	3,355,708	3,389,719	3,326,140	3,274,229	3,209,849	2,832,160

(a) City of Asheville Water Resources Department.

CITY OF ASHEVILLE
WATER SYSTEM STATISTICS (a)
WATER CUSTOMERS
Last Ten Fiscal Years

Fiscal Year Ended June 30,	Single Family Residential	Multi-Family Residential	Commercial/ Industrial	Total
1999	37,734	1,414	3,901	43,049
2000	38,114	1,422	3,927	43,463
2001	38,936	1,419	3,961	44,316
2002	39,808	1,439	4,086	45,333
2003	40,726	1,475	4,006	46,207
2004	41,575	1,488	4,057	47,120
2005	42,525	1,494	4,172	48,191
2006	44,899	1,523	4,481	50,903
2007	44,899	1,523	4,481	50,903
2008	45,706	1,546	4,524	51,776

(a) City of Asheville Water Resources Department

CITY OF ASHEVILLE
WATER SYSTEM NET INCOME PROJECTIONS AND INCOME AVAILABLE FOR DEBT SERVICE
Last Eight Fiscal Years

	Fiscal Year							
	2001	2002	2003	2004	2005	2006	2007	2008
Net Income Projections								
Operating Revenues:								
Billing charge revenues	$ 1,285,978	$ 1,281,639	$ 1,312,997	$ 1,364,605	$ 1,392,784	$ 1,394,387	$ 1,410,688	$ 1,466,020
Volume charge revenues	17,663,735	18,102,462	18,880,139	18,650,881	18,514,311	18,983,499	19,286,742	20,093,099
Other operating revenues	1,771,851	2,018,651	2,449,492	2,779,049	3,016,370	3,614,925	9,757,768	9,635,108
Subtotal Operating Revenues	20,721,564	21,402,752	22,642,628	22,794,535	22,923,465	23,992,811	30,455,198	31,194,227
Operating expenses before depreciation								
Operation and maintenance expenses	(12,616,388)	(13,273,751)	(13,649,164)	(14,689,600)	(15,172,216)	(14,617,311)	(15,106,621)	(17,277,304)
Operating income before depreciation	8,105,176	8,129,001	8,993,464	8,104,935	7,751,249	9,375,500	15,348,577	13,916,923
Depreciation	(3,300,023)	(3,453,808)	(3,456,256)	(3,662,517)	(3,832,185)	(3,971,962)	(4,229,696)	(4,327,033)
Operating Income	4,805,153	4,675,193	5,537,208	4,442,418	3,919,064	5,403,538	11,118,881	9,589,890
Nonoperating revenues:								
Investment income	1,135,322	561,319	189,961	115,296	250,971	427,548	940,606	1,429,927
Nonoperating expenses:								
Bond interest expense and principal	(2,938,684)	(3,461,924)	(3,116,929)	(3,085,313)	(2,896,086)	(4,322,374)	(4,954,448)	(5,572,412)
Net income	$ 3,001,791	$1,774,588	$ 2,610,240	$ 1,472,401	$ 1,273,949	$ 1,508,712	$ 7,105,039	$ 5,447,405
Income Available for Debt Service								
Net income	$ 3,001,791	$1,774,588	$ 2,610,240	$ 1,472,401	$ 1,273,949	$ 1,508,712	$ 7,105,039	$ 5,447,405
Adjustments:								
Depreciation	3,300,023	3,453,808	3,456,256	3,662,517	3,832,185	3,971,962	4,229,696	4,327,033
Nonoperating expenses	2,938,684	3,461,924	3,116,929	3,085,313	2,896,086	4,322,374	4,954,448	5,572,412
Payment in lieu of taxes (a)	1,554,117	1,624,234	1,709,937	1,708,805	1,739,273	-	-	-
Income available for debt service	$ 10,794,615	$ 10,314,554	$ 10,893,362	$ 9,929,036	$ 9,741,493	$ 9,803,048	$ 16,289,183	$ 15,346,850

(a) Included in operating expenses and transfers from the Authority to the City and County at the end of the year for payment in liue of taxes. City in lieu of taxes is determined as approximately 5.0% of total revenues, and County in lieu of taxes is determined as 2.5% of revenues. These payments would be subordinate to debt service payments on senior and existing debt. As a result, these funds would be made available for debt service coverage should they be needed. Due to the dissolution of the water agreement in 2005 the City no longer remits 2.5% of total revenue to the County.

CITY OF ASHEVILLE
PRINCIPAL WATER CUSTOMERS (a)
FOR THE YEAR ENDED JUNE 30, 2008

Customer	Type of Business	Consumption	Revenue	Percentage of Total Water Revenues
City of Hendersonville	Wholesale - Township	497,460	$ 402,834	1.32 %
Mission Hospitals	Hospital	143,552	323,820	1.06
Grove Park Inn	Resort	77,528	232,061	.76
Woodfin Water / Sewer District	Wholesale - Township	122,958	178,339	.59
Town of Biltmore Forest	Wholesale - Township	85,212	171,027	.56
Milkco	Food Processing	77,187	155,479	.51
Town of Black Mountain	Wholesale - Township	83,652	131,969	.43
Colbond	Textile	82,631	126,096	.41
Biltmore Estate	Leisure and Hospitality	68,242	121,305	.40
Givens Estates	Retirement Community	36,220	110,094	.36

(a) City of Asheville Water Resources Department