

Proposed FY 2014-15 Fee Changes

Item or Service	Current Fee	Proposed New Fee	Additional Revenue
<u>General Fund</u>			
<u>Economic Development</u>			
Alcohol Sales at Events/Use is Permitted	N/A	\$100.00 per applications	\$ 2,500
<u>Planning & Development</u>			
Sales of Materials & Services (Maps, UDO Books, Ordinances & Supplements)	\$10.00 per hour	Same fee as copies of standard maps, plus \$30.00 per hour for labor	\$ 100
Zoning Compliance Letter	\$25	\$33.65	\$ 865
<u>Public Works</u>			
Driveway Entrance Construction	\$50.00 per hour	\$120.00 per hour	\$ 8,100
Sale of Materials & Services- Traffic Control Rentals			
. Pickup	\$12.00 per hour	\$20.00 per hour	\$ 690
. Aerial Bucket	\$20.00 per hour	\$23.50 per hour	
Street Grade Adjustments			
a. Manholes	\$350.00 per manholes	\$414.00 per manholes	\$ 33,000
b. Meter Boxes	\$150.00 per meter box	\$385.00 per meter box	
c. Storm Grate	n\a	\$950.00 per storm grate	
d. Valves	n\a	\$150.00 per valve	
e. Water, sewer lines Utility Poles and Underground Utility conduit	Full Cost (estimate provided in advance of work beginning)	Full Cost (estimate provided in advance of work beginning)	
Right of Way Cut Permit			
a. Failure to Obtain	n\a	\$ 250.00 initial plus \$ 100.00 Daily after Initial	\$ 13,000
b. Exceeding Time	n\a	\$ 100.00 per day	
c. Penalty Max	n\a	\$5,000.00	

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<u>Parks & Recreation</u>			
Athletic Season Usage			
Community Leagues - Lights	\$ 750.00	\$125.00	loss of \$5,000
Community Leagues - Without Lights	\$ 350.00	\$125.00	
Registration Fee			
Non-City Resident	\$ 25.00	\$10.00	\$ -
Recreation Program Participation:			
	No charge or a minimal charge for materials	Resident and Non-Resident fees established through analysis of operational and administrative costs and based on market rate	\$ -
Children & senior citizens			
	Same fee as other adults; the only exception being AB Tech co-sponsored classes	Resident and Non-Resident fees established through analysis of operational and administrative costs and based on market rate	\$ -
Senior citizens participating with other adults			
	Fee covers cost of materials & instructions	Resident and Non-Resident fees established through analysis of operational and administrative costs and based on market rate	\$ -
Adults			
<u>Development Services</u>			
Taxicab Owners Certificates:			
Application Amendment	\$ 2.50	\$10.00	\$ -
Annual Renewal of Certificate	\$ 5.00	eliminate	\$ -
Taxicab Driver's Permits	wording change	wording change	\$ -

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<u>Development Services</u>			
Rebates: Residential Unit(s) 100% Accessible (type B beyond Code Requirements)	\$100 per unit	eliminate	\$ -
Senior Citizen Change out Rebate	\$50 rebate for 65 year old or older homeowners for HVAC, water heater, etc. change outs upon supplying information	eliminate	\$ -
<u>Police</u>			
Pet Quarantee Fee	n\	\$25 plus \$15 per day	\$ 19,950
<u>Parking Fund</u>			
Meter reservation fees	\$15.00 per day per space	\$18.00 per day per space	\$ 3,600
Validation Tickets	\$1.00 per ticket	\$1.25 per ticket	\$ 5,000
<u>Stormwater Fund</u>			
Utility Fee	Separate Presentation	Separate Presentation	Separate Presentation
<u>US Cellular Center</u>			
Lobby Rental	N/A	\$500.00 per day.	\$ 3,000
Facility Fee (Online Sales only)	\$2.00/Ticket	\$2.50/Ticket	offset new tax
Labor Crew Supervisor	N/A	\$20.00 per hour	\$ 4,000

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US Cellular Center (Cont)			
Event Staff			
a. Door Guards	\$11.00 per hour	\$12.00 per hour	
b. Ushers	\$11.00 per hour	\$12.00 per hour	\$ 10,000
c. Ticket Takers	\$11.00 per hour	\$12.00 per hour	
d. Fire Watch	N/A	\$25.00 per hour	
System Offline' Fire Alarm Permit	N/A	\$45 per hour	
Loading Area Closure Permit	N/A	\$50 per day	
International Assosication of Theatrical and Staging Employees			
a. Steward	\$24.57 per hour	\$25.55 per hour	
b. Electrician	\$28.35 per hour	\$29.48 per hour	
c. Rigger	\$31.90 per hour	\$33.18 per hour	
d. Flyman	\$24.57 per hour	\$25.55 per hour	
e. loader	\$22.05 per hour	\$22.93 per hour	
f. house light operator	\$22.05 per hour	\$22.93 per hour	
g. Stage Hand	\$19.53 per hour	\$20.31 per hour	
h. Wardrobe	\$19.53 per hour	\$20.31 per hour	
i. spot operator	\$22.05 per hour	\$22.93 per hour	
j. Sound Tech	\$21.79 per hour	\$22.66 per hour	\$ 12,000
E-Blast Marketing	N/A	\$150 for Newsletter	
E-Blast Marketing	N/A	\$200 Featured	\$ 8,000
Wireless Internet Hook up	\$150 per day	\$150 hook up fee which includes first day use, each additional day charged at \$50 per day	\$ 1,500

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Water Fund			
Utility Charges (per Ccf)			
Single Family Residential	\$ 3.81	\$ 3.87	
Irrigation	\$ 3.92	\$ 4.08	
Multi-Family Residential	\$ 3.22	\$ 3.27	
Commercial (<= 1,000 CCF monthly)	\$ 3.22	\$ 3.27	
Commercial (> 1,000 CCF monthly)	\$ 1.74	\$ 1.80	
Commercial (<= 2,000 CCF bimonthly)	\$ 3.22	\$ 3.27	
Commercial (> 2,000 CCF bimonthly)	\$ 1.74	\$ 1.80	
Manufacturer (<= 1,000 CCF monthly)	\$ 3.22	\$ 3.27	
Manufacturer (> 1,000 CCF monthly)	\$ 1.69	\$ 1.75	
Manufacturer (<= 2,000 CCF bimonthly)	\$ 3.22	\$ 3.27	
Manufacturer (> 2,000 CCF bimonthly)	\$ 1.69	\$ 1.75	
Wholesale	\$ 0.99	\$ 1.03	\$ 362,083.00
Capital Improvement Fee (per meter size monthly)			
5/8 inch	\$ 3.86	\$ 3.92	
3/4 inch	\$ 4.41	\$ 4.48	
1 inch	\$ 52.94	\$ 53.74	
1 1/2 inch	\$ 88.23	\$ 89.56	
2 inch	\$ 154.41	\$ 156.72	
3 inch	\$ 485.28	\$ 492.56	
4 inch	\$ 849.25	\$ 861.99	
6 inch	\$ 1,091.89	\$ 1,108.27	
8 inch	\$ 1,334.53	\$ 1,354.55	
10 inch	\$ 1,577.18	\$ 1,600.83	\$ 96,332
Taps & Connections	see attached	see attached	\$2,000 to \$4,000
Illegal Use of Fire Hydrants (Unauthorized Fire Hydrant Use)	\$250 + damages	\$940.00 + hydrant damage costs	\$3,450 to \$6,900

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<u>Water Fund (Cont)</u>			
Hydrant Flow Test	To be done annually, \$50.00 if extra test required	\$ 75.00	
	\$52 for new development	\$ 75.00	\$ 460
<u>Transit Services Fund</u>			
Annual Pass			
Adult	\$ 220	\$ 238	
Discount	\$ 110	\$ 119	
Monthly Pass			
Adult	\$ 20	\$ 25	
Discount	\$ 10	\$ 12.50	\$ 50,000