



COUNCIL VISION 2036 & GO BONDS 2016

ASHEVILLE, NORTH CAROLINA



CITY COUNCIL VISION

Inclusive, fair and balanced society, opportunity, equity

Public transportation, sidewalks, bike lanes

Local businesses, creative economy, living wages, career opportunity

Partnerships, neighborhood engagement, transparent government, communications, engaged citizens

**DIVERSE
COMMUNITY**

**TRANSPORTATION
AND ACCESSIBILITY**

**THRIVING LOCAL
ECONOMY**

**CONNECTED
AND ENGAGED
COMMUNITY**

**WELL-PLANNED AND
LIVABLE COMMUNITY**

**CLEAN AND
HEALTHY
ENVIRONMENT**

**QUALITY,
AFFORDABLE
HOUSING**

**SMART
CITY**

Pedestrian friendly, mixed use, diverse neighborhoods, open spaces, greenways

Clean energy, high quality of life, locally grown foods, waste and carbon reductions, recycling

Innovative housing options, vibrant neighborhoods

AAA Bond Rating, infrastructure investments, high quality of services, diverse revenue streams

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Budget, Planning, and Core Services



Annual Adoption of City Budget

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Comprehensive Planning 2005-2015

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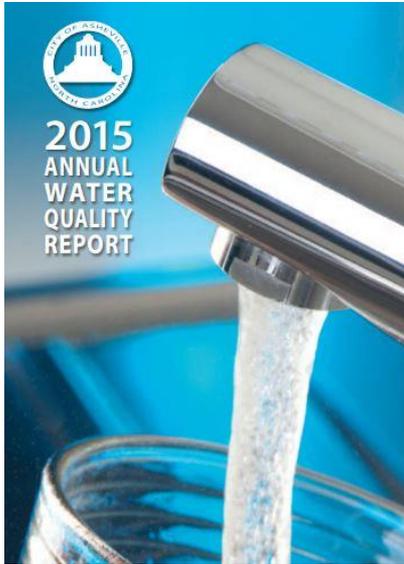
Asheville is updating the Comprehensive Plan, a tool that establishes the community's vision and helps guide citywide policy decisions over several years.

We need your input!



Delivery of Core Services

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Capital Improvement Program (CIP)

FIVE-YEAR GENERAL CAPITAL PROJECT SUMMARY (Cash Flow)

	Prior Years	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	TOTAL
ECONOMIC DEVELOPMENT							
Town Branch Greenway	53,056	290,046	789,893	1,231,364	-	-	2,364,359
Livingston Street	-	250,000	210,385	1,263,240	241,425	-	1,965,050
RADTIP	1,280,926	4,179,389	15,113,489	11,443,036	4,887,363	-	36,904,203
French Broad Riv. West Gwy	19,293	275,778	1,094,773	1,422,619	-	-	2,812,463
Clingman Forest Greenway	6,870	76,025	2,127,070	363,937	-	-	2,573,902
Five-Points Roundabout	28,973	162,975	1,220,698	2,489,014	845,786	-	4,747,446
14 Riverside Drive	-	34,365	586,316	-	-	-	620,681
Less Rev Offset Projects Above	(119,925)	(2,326,447)	(9,335,951)	(8,042,409)	(2,638,193)	-	(22,462,925)
Craven Street Kiosk	2,036	238,520	117,480	-	-	-	358,036
Less Kiosk Revenue Offset	-	-	(150,000)	-	-	-	(150,000)
Craven Street	4,125,403	3,638,949	54,935	-	-	-	7,819,287
Less Craven - Revenue Offset	(966,273)	(1,186,801)	(395,600)	-	-	-	(2,548,674)
Jean Webb Boat Ramp	-	-	-	56,500	-	-	56,500
Less Webb Revenue Offset	-	-	-	(50,000)	-	-	(50,000)
I-26 Connector	-	-	-	-	-	1,000,000	1,000,000
S Lexington Utility Relocation	243,789	27,906	-	-	-	-	271,695
Thomas Wolfe Renovations	-	-	300,000	200,000	-	-	500,000
Less Wolfe Revenue Offset	-	-	(300,000)	(200,000)	-	-	(500,000)
Haywood Street Demo	406,933	-	-	-	-	-	406,933
Subtotal	5,081,081	5,660,705	11,433,488	10,177,301	3,336,381	1,000,000	36,688,956

Partnerships



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Azalea Park



Craven Street



U.S. Cellular Center



Why Bonds?

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- Common way for cities to invest in community infrastructure
- Provide the City more options to invest in infrastructure needs to meet Asheville's rapidly growing population
- City has low per capita debt, more capacity for additional debt
- Very low interest rates

HOW WILL THIS IMPACT ME?

If all three bonds are approved, the City may need to increase property taxes in order to repay the debt. Based on the City's projected debt capacity, the debt service could result in a 4.15-cent increase in Asheville property taxes for every \$100 in valuation. The upcoming revaluation could affect these estimates slightly.

HOME VALUE
\$275K = **EXTRA \$110 PER YEAR
IN PROPERTY TAXES**
(OR \$9 PER MONTH)

If the bonds are approved, the City will have 7 years to issue bonds and approximately 20 years to pay off the bonds after the funds are received.



Proposed Project Categories

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- ✓ Streets, Sidewalks & Bike Lanes - \$32 M
- ✓ Parks and Recreation - \$17 M
- ✓ Housing Affordability - \$25 M

Proposed Streets, Sidewalks and Bike Lanes



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Streets, Sidewalks & Bike Lanes

Proposed Projects

Estimated Cost

Streets and Bikeways

\$ 15,645,000

Sidewalk Improvements

\$ 3,535,000

New Sidewalk Projects

\$ 6,320,000

Transportation Safety

\$ 1,900,000

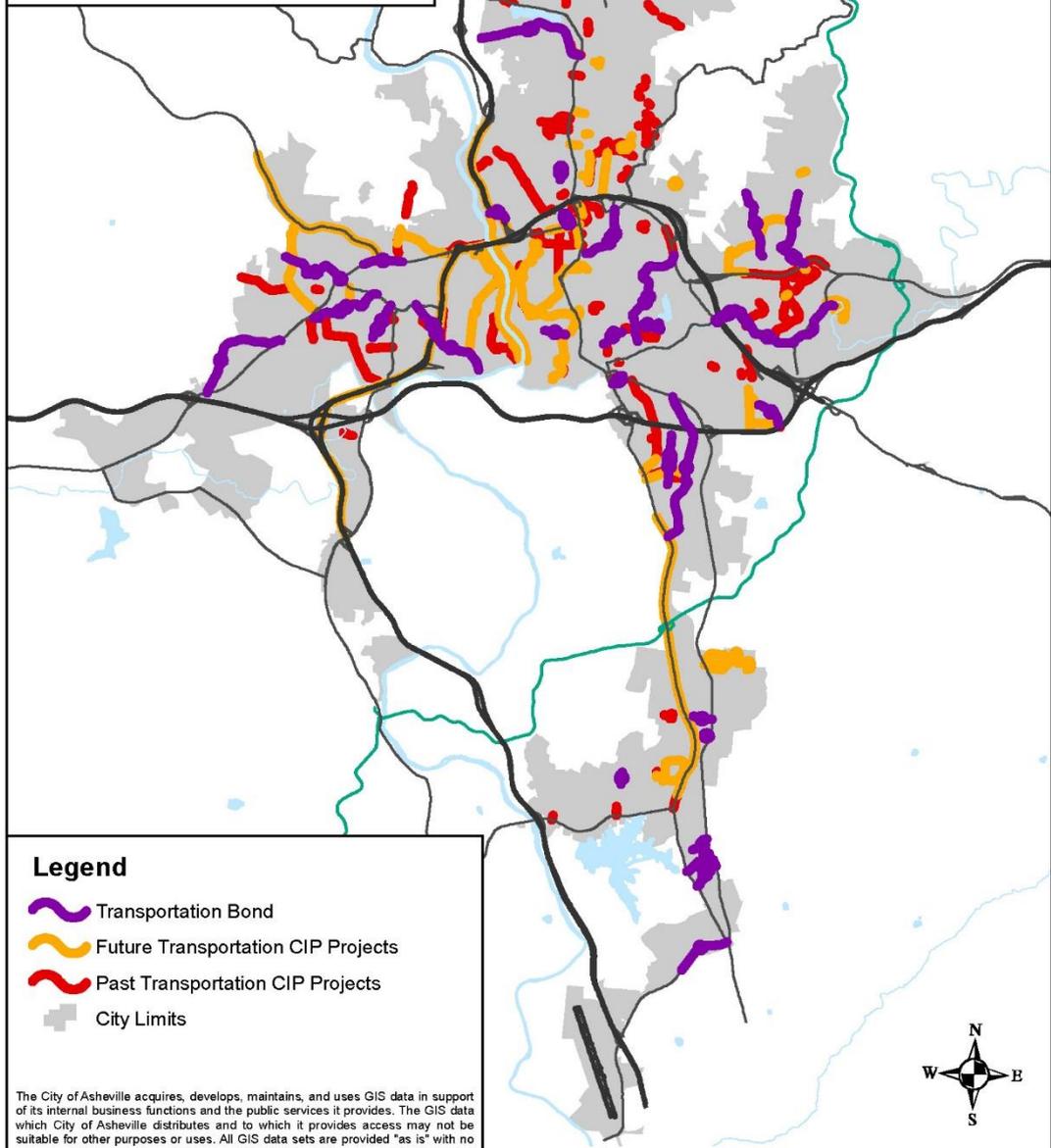
Greenways

\$ 4,600,000

\$ 32,000,000

Transportation Projects

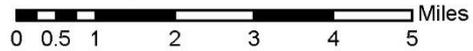
2012-2020 Capital Improvements
Proposed Bond



Legend

-  Transportation Bond
-  Future Transportation CIP Projects
-  Past Transportation CIP Projects
-  City Limits

The City of Asheville acquires, develops, maintains, and uses GIS data in support of its internal business functions and the public services it provides. The GIS data which City of Asheville distributes and to which it provides access may not be suitable for other purposes or uses. All GIS data sets are provided "as is" with no warranty. It is your responsibility to verify any information derived from the GIS data before making any decisions or taking any actions based on the information. Use of all GIS data and map services provided by the City of Asheville are covered by this disclaimer.

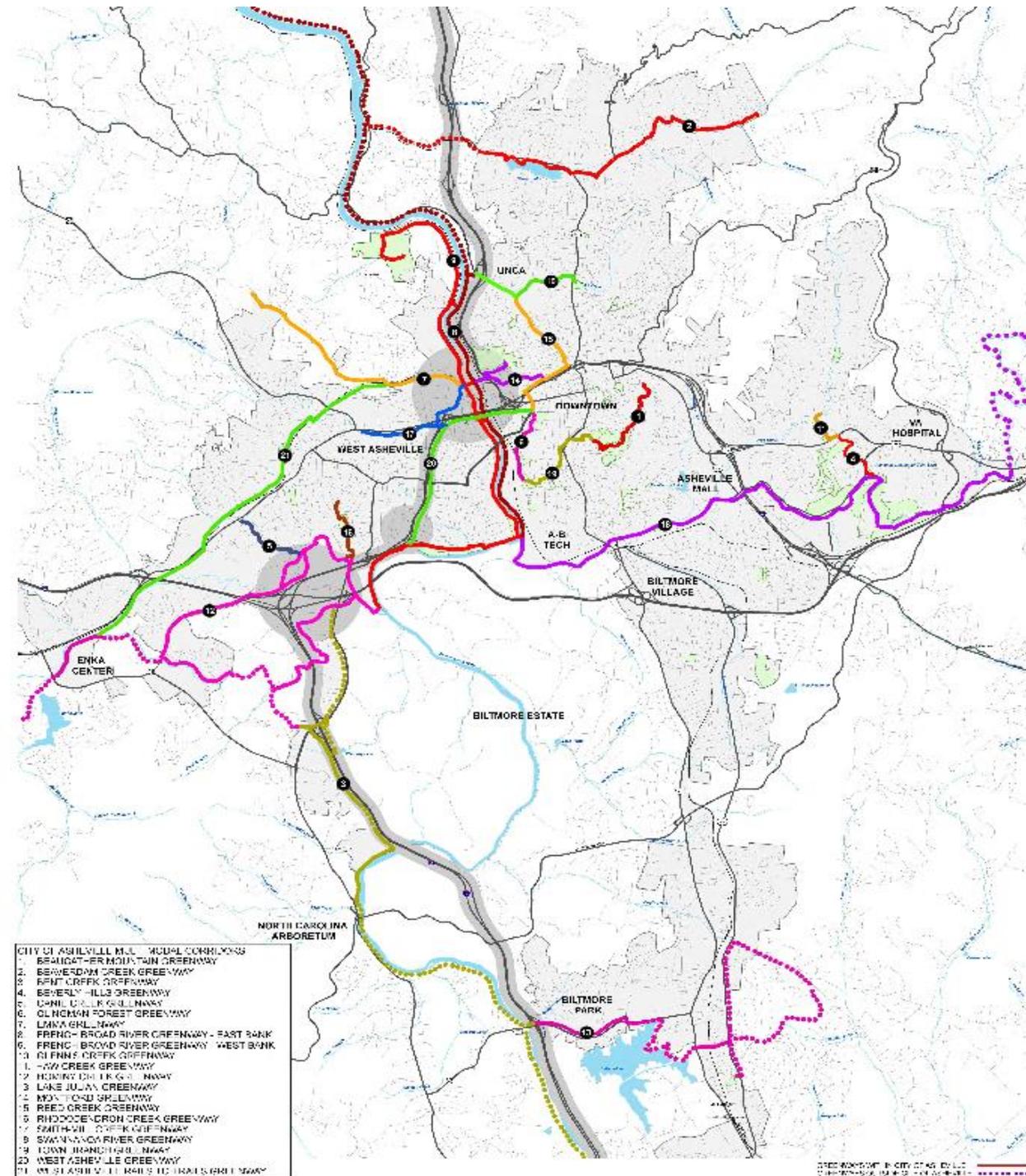


More like these...



Greenways

- Swannanoa River Greenway
- Needed Connectors, links and extensions



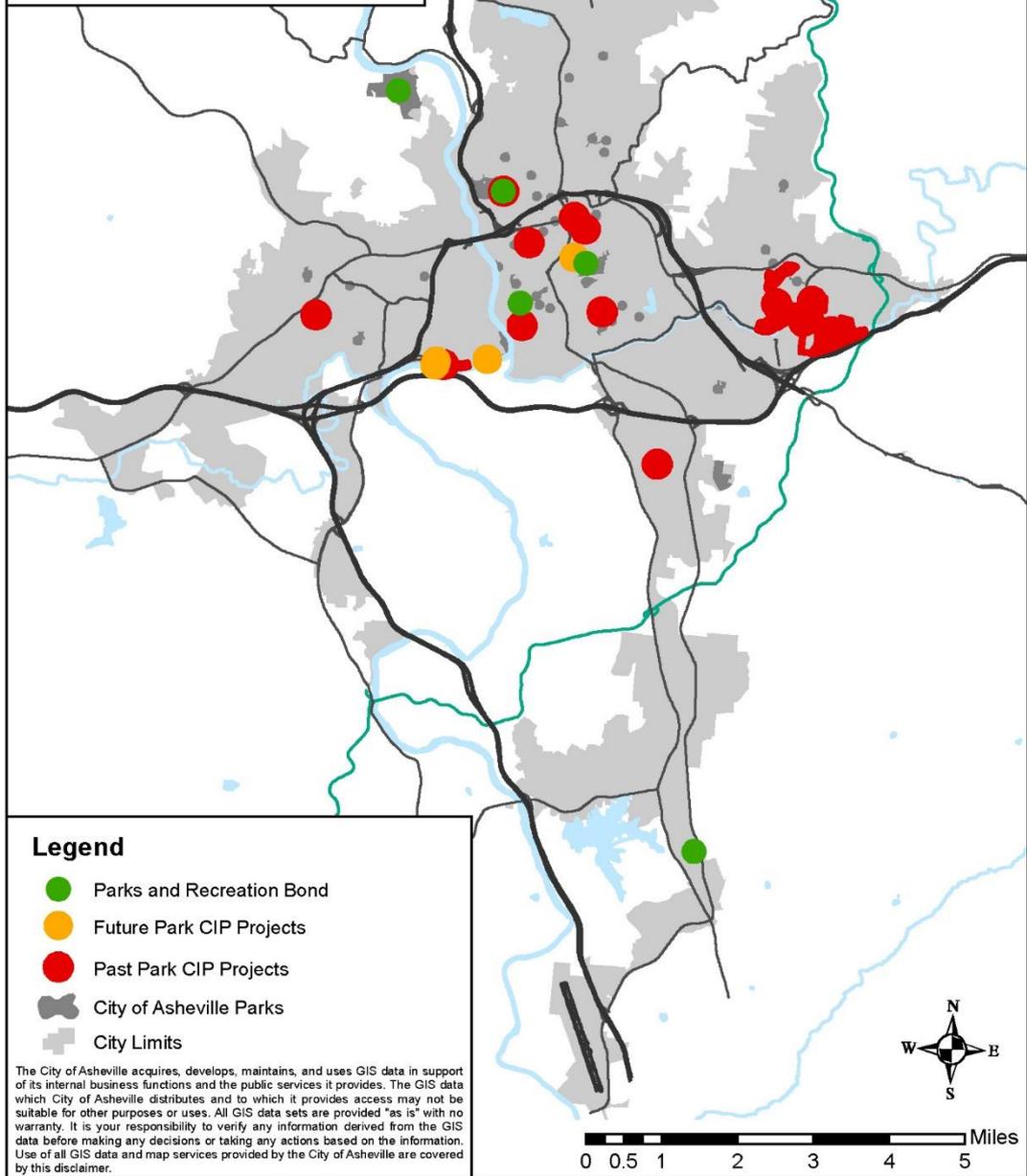
Proposed Parks and Recreation Projects



Proposed Project	Estimate Costs
Wesley Grant Center Phase II	\$4,650,000
Memorial/ Mountainside Stadium	\$4,075,000
Jake Rusher Park	\$825,000
Montford Park Complex Improvements	\$1,700,000
Richmond Hill Park Restrooms	\$520,000
Outdoor Courts and Playgrounds	\$2,030,000
Ball Fields Lighting	\$1,200,000
Land Acquisition for parks	\$2,000,000
	\$17,000,000

Parks & Recreation Projects

2012-2020 Capital Improvements
Proposed Bond



Legend

- Parks and Recreation Bond
- Future Park CIP Projects
- Past Park CIP Projects
-  City of Asheville Parks
-  City Limits

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0 0.5 1 2 3 4 5 Miles



Proposed Parks and Recreation Projects



ASHEVILLE Parks & Recreation MOUNTAINSIDE MEMORIAL PARK MASTER PLAN



Montford Complex Park Master Plan

City of Asheville - Parks and Recreation
Preliminary Master Plan



Housing Affordability



Proposed Programs

Increased Housing Trust Fund

Land Banking or Repurposing City Owned Land

\$25,000,000



Housing Affordability

20



Repurposing City Opened Land: South Charlotte Street



Housing Trust Fund Projects

3,879 affordable new ownership units needed by 2020

3,580 affordable rental units needed by 2020

Stay Connected



www.ashevellenc.gov/2016BondReferendum



Asheville 2016 Bond Referendum Information

Asheville, NC ▶ Departments ▶ Community Relations ▶ Asheville 2016 Bond Referendum Information



 Parks & Recreation



 Housing Affordability



 Streets, Sidewalks & Bike Lanes