

# Nature Center Update for Finance Committee

1<sup>st</sup> Quarter July – September 2015

## Attendance

### *July – September 15*

- Total number of Nature Center admissions - **40,038**
- Total number of Asheville City resident admissions - **5,083 (12.7%)**
- Total number of Buncombe County, non-Asheville City resident admissions **419 (reimbursable as part of the grant)**

### *July – September 14 (Same period last year)*

- Total number of Nature Center admissions – **41,417**
- Total number of Asheville City resident admissions - **4,973 (12.0%)**

## Total Earned Revenues

### *July – September 15*

Admissions/Program Fees	\$225,067.00
Concessions/Gift	\$ 500.00
Friends Contribution	\$ 25,000.00
<b>TOTAL Q1</b>	<b>\$250,567.00</b>
Budgeted (Year)	\$684,000.00
% Earned	41%

### *July – September 14*

Admissions/Program Fees	\$161,522.50
Concessions/Gift	\$ 0.00
Friends Contribution	\$ 0.00
<b>TOTAL Q1</b>	<b>\$161,522.50</b>
Budgeted (Year)	\$400,000.00
% Earned	40%

## Other Notables

- AZA Accreditation Awarded – through 2020
- Nature Center Director received 2015 AZA Outstanding Service Award
- New Restroom Facility Opened at Arachnid Adventure Playground Area
- 3.0.0 gray fox – acquisition from the Texas Zoo (Victoria TX)
- 0.1.0 red wolf – acquisition from Endangered Canid Center – St Louis MO