Attachment A: Proposed FY 2015-16 Fee Changes

| Item or Service | Current Fee | Proposed New Fee | Additional Revenue |
|---|---|---|---|
| | | | |
| **General Fund** | | | |
| **Economic Development** | | | |
| Real Estate Transaction Fee | $170.00 | $270.00 | $300.00 |
| | | | |
| Special Event Application Fees | $25 all events | | |
| General Event (<1000 total attendance) | | $50.00 | $2,850.00 |
| General Event (=/>1000 total attendance) | | $100.00 | $1,875.00 |
| Race, Run Walk (=/<5K distance) | | $50.00 | $800.00 |
| Race, Run Walk (over 5K distance) | | $75.00 | $350.00 |
| Parade | | $100.00 | $150.00 |
| Commercial Filming/Photography | | $50.00 | $425.00 |
| Neighborhood Block Party (single block, local residential st., includes 4 barriers) | | $50.00 | $0.00 |
| *Late Application (General Events, Race/Run/Walks/Parades) | | $150.00 | $0.00 |
| *Late Applications (Neighborhood Block Parties, Commercial Filming & Photography) | | $25.00 | $0.00 |
| *Additional late fees may be charged for applications received after the application deadline. | | | |
| **Fire** | | | |
| Carbon Monoxide Detector Inspection (B&B's) | $0.00 | $25.00 | $2,000.00 |

| Item or Service | Current Fee | Proposed New Fee | Additional Revenue |
|---|---|---|---|
| | | | |
| **Development Services** | | | |
| Board of Adjustment: Variance Requests (Zoning and Signage) | $200 (all petitions) plus $50 for each additional variance | Zoning Variances: $200 (all petitions) plus $50 for each additional variance<br>Sign Variances: $400 (all petitions) plus $50 for each additional variance | $800.00 |
| | | | |
| Residential Renovation/Remodel | $475.00 | $325.00 | ($50,000.00) |
| | | | |
| Pre-Application Meeting Fee | None | $40 per discipline, per hour (minimum one hour). Fee may be waived or reduced by DSD Director | $10,000.00 |
| | | | |
| TCO & TCC Site Inspection and Reinspection Fee | $75 per Department without final inspection<br>Public Works<br>Development Services Department<br>Water Department<br>Fire Department | $75 per trade<br>Zoning<br>Building<br>Mechanical<br>Electrical<br>Plumbing<br>Stormwater/Grading-EC<br>Flood<br>Water Department<br>Fire Department<br>$75 Reinspection per trade for failed TCOs and TCCs | $30,000.00 |

| Item or Service | Current Fee | Proposed New Fee | Additional Revenue |
|---|---|---|---|
| | | | |
| **Public Works** | | | |
| Sidewalk Cleaning | $80 per hour | Actual expense (Contractor and Inspector) | $0.00 |
| | | | |
| Solid Waste Fee | $7.00 per month | $10.50 per month | $1,100,000.00 |
| | | | |

| Item or Service | Current Fee | Proposed New Fee | Additional Revenue |
|---|---|---|---|
| | | | |
| **Water Fund** | | | |
| Utility Charges (per Ccf) | | | |
| Single Family Residential | $3.87 | $3.93 | |
| Irrigation | $4.08 | $4.28 | |
| Multi-Family Residential | $3.27 | $3.32 | |
| Commercial ( </= 1,000 CCF monthly ) | $3.27 | $3.32 | |
| Commercial ( > 1,000 CCF monthly ) | $1.80 | $1.86 | |
| Commercial ( </= 2,000 CCF bimonthly ) | $3.27 | $3.32 | |
| Commercial ( > 2,000 CCF bimonthly ) | $1.80 | $1.86 | |
| Manufacturer ( </= 1,000 CCF monthly ) | $3.27 | $3.32 | |
| Manufacturer ( > 1,000 CCF monthly ) | $1.75 | $1.81 | |
| Manufacturer ( </= 2,000 CCF bimonthly ) | $3.27 | $3.32 | |
| Manufacturer ( > 2,000 CCF bimonthly ) | $1.75 | $1.81 | |
| Wholesale | $1.03 | $1.08 | $367,353.00 |
| | | | |
| Capital Improvement Fee (per meter size monthly) | | | |
| 5/8 inch | $3.92 | $3.97 | |
| 3/4 inch | $4.48 | $4.55 | |
| 1 inch | $53.74 | $54.54 | |
| 1 1/2 inch | $89.56 | $90.90 | |
| 2 inch | $156.72 | $159.08 | |
| 3 inch | $492.56 | $499.95 | |
| 4 inch | $861.99 | $874.92 | |
| 6 inch | $1,108.27 | $1,124.89 | |
| 8 inch | $1,354.55 | $1,374.87 | |
| 10 inch | $1,600.83 | $1,624.85 | $97,777.00 |
| | | | |

| Item or Service | Current Fee | Proposed New Fee | Additional Revenue |
|---|---|---|---|
| | | | |
| **Stormwater Fund** | | | |
| Stormwater Monthly Utility Fee | | | $239,000.00 |
| Single Family Properties | 225-2000 Sq Ft: $2.50/mo. | 225-2000 Sq Ft: $2.63/mo. | |
| | 2001-4000 Sq. Ft: $4.00/mo. | 2001-4000 Sq. Ft: $4.20/mo. | |
| | >4001 Sq. Ft: $5.50/mo. | >4001 Sq. Ft: $5.78/mo. | |
| Non-Single Family Properties | $4.00 per ERU/mo. | $4.20 per ERU/mo. | |
| | | | |
| Flood Application | Floodfringe $200 per application | Floodfringe $200 per application | |
| | Floodway $500 per application | Floodway $500 per application | |
| | | Certificate of Occupancy only $75 per application | $600.00 |
| | | | |
| **Transit Fund** | | | |
| Downtown Fare Free Zone | Free | Eliminate (charge regular fare) | $0.00 |
| | | | |
| Road Closure Impacts on Transit | $100 for each non-city sponsored event or construction project that requiring a detouring that cause the notification of passengers ahead of time, plus $20 per four bus-stops not being served due to the detour. | Same but add $50 per bus-stop sign that must be moved due to the detour. | $200.00 |

Attachment B: 3-Year History
Solid Waste, Water, Stormwater

| Item or Service | FY14 Fee | FY15 Fee | FY16 Proposed Fee |
|---|---|---|---|
| **Public Works** | | | |
| Solid Waste Fee | $7.00 per month | $7.00 per month | $10.50 per month |
| | | | |
| **Water Fund** | | | |
| Utility Charges (per Ccf) | | | |
| Single Family Residential | $3.81 | $3.87 | $3.93 |
| Irrigation | $3.92 | $4.08 | $4.28 |
| Multi-Family Residential | $3.22 | $3.27 | $3.32 |
| Commercial ( </= 1,000 CCF monthly ) | $3.22 | $3.27 | $3.32 |
| Commercial ( > 1,000 CCF monthly ) | $1.74 | $1.80 | $1.86 |
| Commercial ( </= 2,000 CCF bimonthly ) | $3.22 | $3.27 | $3.32 |
| Commercial ( > 2,000 CCF bimonthly ) | $1.74 | $1.80 | $1.86 |
| Manufacturer ( </= 1,000 CCF monthly ) | $3.22 | $3.27 | $3.32 |
| Manufacturer ( > 1,000 CCF monthly ) | $1.69 | $1.75 | $1.81 |
| Manufacturer ( </= 2,000 CCF bimonthly ) | $3.22 | $3.27 | $3.32 |
| Manufacturer ( > 2,000 CCF bimonthly ) | $1.69 | $1.75 | $1.81 |
| Wholesale | $0.99 | $1.03 | $1.08 |
| | | | |
| Capital Improvement Fee (per meter size monthly) | | | |
| 5/8 inch | $3.86 | $3.92 | $3.97 |
| 3/4 inch | $4.41 | $4.48 | $4.55 |
| 1 inch | $52.94 | $53.74 | $54.54 |
| 1 1/2 inch | $88.23 | $89.56 | $90.90 |
| 2 inch | $154.41 | $156.72 | $159.08 |
| 3 inch | $485.28 | $492.56 | $499.95 |
| 4 inch | $849.25 | $861.99 | $874.92 |
| 6 inch | $1,091.89 | $1,108.27 | $1,124.89 |
| 8 inch | $1,334.53 | $1,354.55 | $1,374.87 |
| 10 inch | $1,577.18 | $1,600.83 | $1,624.85 |
| | | | |
| **Stormwater Fund** | | | |
| Stormwater Monthly Utility Fee | | | |
| Single Family Properties | $2.34/mo. | 225-2000 Sq Ft: $2.50/mo. | 225-2000 Sq Ft: $2.63/mo. |
| | $2.34/mo. | 2001-4000 Sq. Ft: $4.00/mo. | 2001-4000 Sq. Ft: $4.20/mo. |