

Proposed FY 2014-15 Fee Changes

Item or Service	Current Fee	Proposed New Fee	Additional Revenue
<u>General Fund</u>			
<u>Economic Development</u>			
Alcohol Sales at Events/Use is Permitted	N/A	\$100.00 per applications	\$ 2,500
<u>Planning & Development</u>			
Sales of Materials & Services (Maps, UDO Books, Ordinances & Supplements)	\$10.00 per hour	Same fee as copies of standard maps, plus \$30.00 per hour for labor	\$ 100
Zoning Compliance Letter	\$25	\$33.65	\$ 865
Minor Amendment to Major Work CA's	None	\$25	\$ 150
<u>Public Works</u>			
Driveway Entrance Construction	\$50.00 per hour	\$120.00 per hour	\$ 8,100
Sale of Materials & Services- Traffic Control Rentals			
. Pickup	\$12.00 per hour	\$20.00 per hour	\$ 690
. Aerial Bucket	\$20.00 per hour	\$23.50 per hour	
Street Grade Adjustments			
a. Manholes	\$350.00 per manholes	\$414.00 per manholes	\$ 33,000
b. Meter Boxes	\$150.00 per meter box	\$385.00 per meter box	
c. Storm Grate	n\a	\$950.00 per storm grate	
d. Valves	n\a	\$150.00 per valve	
e. Water, sewer lines Utility Poles and Underground Utility conduit	Full Cost (estimate provided in advance of work beginning)	Full Cost (estimate provided in advance of work beginning)	

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Public Works (Cont)			
Right of Way Cut Permit a. Failure to Obtain b. Exceeding Time c. Penalty Max	n/a n/a n/a	\$ 250.00 initial plus \$ 100.00 Daily after Initial \$ 100.00 per day \$5,000.00	\$ 13,000
Parks & Recreation			
Athletic Season Usage Community Leagues - Lights Community Leagues - Without Lights	\$ 750.00 \$ 350.00	\$125.00 \$125.00	loss of \$5,000
Registration Fee Non-City Resident	\$ 25.00	\$10.00	\$ -
Recreation Program Participation: Children & senior citizens	No charge or a minimal charge for materials	Resident and Non-Resident fees established through analysis of operational and administrative costs and based on market rate	\$ -
Senior citizens participating with other adults	Same fee as other adults; the only exception being AB Tech co-sponsored classes	Resident and Non-Resident fees established through analysis of operational and administrative costs and based on market rate	\$ -
Adults	Fee covers cost of materials & instructions	Resident and Non-Resident fees established through analysis of operational and administrative costs and based on market rate	\$ -
Development Services			
Taxicab Owners Certificates: Application Amendment Annual Renewal of Certificate	\$ 2.50 \$ 5.00	\$10.00 eliminate	\$ - \$ -

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Development Services (Cont)			
Taxicab Driver's Permits	wording change	wording change	\$ -
Rebates: Residential Unit(s) 100% Accessible (type B beyond Code Requirements)	\$100 per unit \$50 rebate for 65 year old or older homeowners for HVAC, water heater, etc. change outs upon supplying information	eliminate	\$ -
Senior Citizen Change out Rebate	change outs upon supplying information	eliminate	\$ -
Police			
Pet Quarantee Fee	n/a	\$25 plus \$15 per day	\$ 19,950
Parking Fund			
Meter reservation fees	\$15.00 per day per space	\$18.00 per day per space	\$ 3,600
Validation Tickets	\$1.00 per ticket	\$1.25 per ticket	\$ 5,000
Stormwater Fund			
Utility Fee	Separate Presentation	Separate Presentation	Separate Presentation
US Cellular Center			
Lobby Rental	N/A	\$500.00 per day.	\$ 3,000
Facility Fee (Online Sales only)	\$2.00/Ticket	\$2.50/Ticket	offset new tax
Labor Crew Supervisor	N/A	\$20.00 per hour	\$ 4,000

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US Cellular Center (Cont)			
Event Staff			
a. Door Guards	\$11.00 per hour	\$12.00 per hour	
b. Ushers	\$11.00 per hour	\$12.00 per hour	\$ 10,000
c. Ticket Takers	\$11.00 per hour	\$12.00 per hour	
d. Fire Watch	N/A	\$25.00 per hour	
System Offline' Fire Alarm Permit	N/A	\$45 per hour	
Loading Area Closure Permit	N/A	\$50 per day	
International Assosication of Theatrical and Staging Employees			
a. Steward	\$24.57 per hour	\$25.55 per hour	
b. Electrician	\$28.35 per hour	\$29.48 per hour	
c. Rigger	\$31.90 per hour	\$33.18 per hour	
d. Flyman	\$24.57 per hour	\$25.55 per hour	
e. loader	\$22.05 per hour	\$22.93 per hour	
f. house light operator	\$22.05 per hour	\$22.93 per hour	
g. Stage Hand	\$19.53 per hour	\$20.31 per hour	
h. Wardrobe	\$19.53 per hour	\$20.31 per hour	
i. spot operator	\$22.05 per hour	\$22.93 per hour	
j. Sound Tech	\$21.79 per hour	\$22.66 per hour	\$ 12,000
E-Blast Marketing	N/A	\$150 for Newsletter	
E-Blast Marketing	N/A	\$200 Featured	\$ 8,000
Wireless Internet Hook up	\$150 per day	\$150 hook up fee which includes first day use, each additional day charged at \$50 per day	\$ 1,500

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Water Fund			
Utility Charges (per Ccf)			
Single Family Residential	\$ 3.81	\$ 3.87	
Irrigation	\$ 3.92	\$ 4.08	
Multi-Family Residential	\$ 3.22	\$ 3.27	
Commercial (<= 1,000 CCF monthly)	\$ 3.22	\$ 3.27	
Commercial (> 1,000 CCF monthly)	\$ 1.74	\$ 1.80	
Commercial (<= 2,000 CCF bimonthly)	\$ 3.22	\$ 3.27	
Commercial (> 2,000 CCF bimonthly)	\$ 1.74	\$ 1.80	
Manufacturer (<= 1,000 CCF monthly)	\$ 3.22	\$ 3.27	
Manufacturer (> 1,000 CCF monthly)	\$ 1.69	\$ 1.75	
Manufacturer (<= 2,000 CCF bimonthly)	\$ 3.22	\$ 3.27	
Manufacturer (> 2,000 CCF bimonthly)	\$ 1.69	\$ 1.75	
Wholesale	\$ 0.99	\$ 1.03	\$ 362,083.00
Capital Improvement Fee (per meter size monthly)			
5/8 inch	\$ 3.86	\$ 3.92	
3/4 inch	\$ 4.41	\$ 4.48	
1 inch	\$ 52.94	\$ 53.74	
1 1/2 inch	\$ 88.23	\$ 89.56	
2 inch	\$ 154.41	\$ 156.72	
3 inch	\$ 485.28	\$ 492.56	
4 inch	\$ 849.25	\$ 861.99	
6 inch	\$ 1,091.89	\$ 1,108.27	
8 inch	\$ 1,334.53	\$ 1,354.55	
10 inch	\$ 1,577.18	\$ 1,600.83	\$ 96,332
Taps & Connections	see attached	see attached	\$2,000 to \$4,000
Illegal Use of Fire Hydrants (Unauthorized Fire Hydrant Use)	\$250 + damages	\$940.00 + hydrant damage costs	\$3,450 to \$6,900

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<u>Water Fund (Cont)</u>			
Hydrant Flow Test	To be done annually, \$50.00 if extra test required	\$ 75.00	
	\$52 for new development	\$ 75.00	\$ 460
<u>Transit Services Fund</u>			
Annual Pass			
Adult	\$ 220	\$ 238	
Discount	\$ 110	\$ 119	
Monthly Pass			
Adult	\$ 20	\$ 25	
Discount	\$ 10	\$ 12.50	\$ 50,000