

Current State:

As organizations prepare to apply for permits and secure City resources for special events that will begin in 2017 and continue through 2019, some organizations have and will find during the term of the agreement that the amount of in-kind support originally requested from the City will not entirely cover all possible City fees and charges, either currently or in the future. Whether due to matters within or outside of either party's control, the City's strategic event partnership agreements are limited in value to the annual amounts authorized by City Council and calculated at standard rates. When a financial gap exists the organization is projected to manage that through identifying other funding sources, or making modifications to their plans. As an organizational partner, the City also works to assist where possible in that process.

Suggested Options:

No changes to the City's partnership values are made. In-kind amounts remain as originally approved and other funding must be secured, or changes made to the organization's expenses.

Increase the in-kind values previously authorized by City Council:

Presented to City Council on a case-by-case basis or as a one-time adjustment per agreement period, either by percentage or fixed amount.

Adjust cost calculation methodology:

- a. Eliminate calculation of costs for specific items listed in Exhibit A.
- b. Extend in-kind support at 75% non-profit rate reduction (for permit fees and property use fees) therefore increasing the value in-kind partnership agreements.

Attached:

Exhibit A – Event Fees

City of Asheville

Department	*Special Event Fees	
<i>Special Event Office</i>	Event Application Fee	\$50-\$100 per application based on event type
	Alcohol Fee (public property)	\$100 per application with alcohol
<i>Transportation (Transit & Parking)</i>	Street Closure Permit	\$50 per application
	Transit Detour-Impact Fee	\$100 per event + \$20 per 4 unserved stops
	Metered Parking Closure	\$18 per space per day (no charge on Sundays)
<i>Parks & Recreation</i>	Park Use Fee (Standard)	\$100 3 hours \$25 each additional hour thereafter
	Park Use Fee (PSP Stage/Green)	\$500 3 hours \$100 each additional hour thereafter
	PSP Pavilion Office Access	\$50 per hour
	Park Use Fee (Memorial Stadium)	\$200 per 4 hour block without lights \$300 per 4 hour block with lights
	Shelter Rental (Standard)	\$40 per day
	Shelter Rental (Carrier Park)	\$150 per day
	Ballfield or Misc Athletic Area	\$100 4 hours \$25 each additional hour thereafter
	Soccer Field Rental	\$100 per 3 hour block
<i>Public Works (Streets)</i>	Barricade Rental (Type 3)	\$25 each per day
	Traffic Cone Rental	\$5 each per day
	Barricade Rental (Jersey)	\$100 each per day
<i>Transportation (Sign Shop)</i>	Traffic Control Sign	\$5 each per day (+ labor & vehicle resource)
	Technician Labor	\$30 per hour
	Support Labor	\$20 per hour
	Vehicle Resource	\$20 per hour
<i>Public Works (Sanitation)</i>	Street Sweeper	\$74 per hour
	Sanitation Vehicle	\$14-\$22 per hour
	Waste & Recycling Barrel	\$5 each per day
	Waste & Recycling Disposal	\$5 per bag
	Sanitation Labor	\$24 per hour (average rate)
<i>Water</i>	Water Hydrant Service	\$175 per day
<i>AFD</i>	AFD Medic	\$35 per hour
	AFD Light Duty Apparatus	\$50 per hour
	AFD Premium Package	\$335 per hour (2 hour minimum)
<i>APD</i>	Asheville Police Officer	\$40 per hour (4 hour minimum)
<i>Development Services</i>	Temporary Use Permit	\$156 / \$260 additions up to 1,000 sq ft / over 1,000 sq ft
	Electrical Permit	\$78 / \$125 additions up to 1,000 sq ft / over 1,000 sq ft
	Operational Fire Permit	\$52 standard technical review
	Zoning Permit (private property)	\$26 / \$104 up to 100 participants / over 100 participants
	Reoccurring Inspection Fee	\$50 per setup
<i>*As of FY 2015/2016 - fees subject to change</i>		Offered under partnership only