

City of Asheville



Proposed Action Plan for CDBG and HOME Funds

The City of Asheville has prepared a draft of the Housing and Community Development Annual Action Plan for 2013-2014 for public comment:

The Annual Action Plan for 2013-2014 sets out in detail how the City of Asheville and the Asheville Regional Housing Consortium propose to use an estimated \$2,450,349 in federal Community Development Block Grant (CDBG) and HOME funds in the year beginning July 1, 2013. CDBG and HOME funding recommendations are estimates, to be finalized upon passage of the 2013 federal budget.

The draft plan will be posted on the internet at www.ashevillenc.gov and is also available at the Planning Dept., 5th floor of City Hall; phone: 828-259-5721. Written comments should be sent to: Jeff Staudinger, Director, Community Development Division, City of Asheville, P.O. Box 7148, Asheville, NC 28802 (e-mail: jstaudinger@ashevillenc.gov), to arrive by April 22, 2013.

A public hearing on the Plan will be held at the City Council meeting starting at 5:00 PM on Tuesday, April 23, 2013, in Asheville City Hall. Citizens are encouraged to attend and offer comments.

SUMMARY OF ANNUAL ACTION PLAN FOR 2013-2014

CDBG PROGRAM

Projected Revenue:

Estimated 2013-2014 Program Income	\$83,500
Unbudgeted 2012-2013 Program Income (estimate)	0
Funds available for reallocation	\$147,113
New CDBG Entitlement Grant (estimate)	\$825,773
Total CDBG Funds Available:	\$1,056,386

Proposed Use of Funds:

Housing	
Mountain Housing Opportunities - Emergency Home Repair	74,340
Mountain Housing Opportunities - Tier II Home Repair	70,000
Mountain Housing Opportunities - Down Payment Assistance	30,000
Green Opportunities- GO Weatherization Assistance Training team	45,000

Asheville Area Habitat for Humanity- Home Repair	25,000
Homeward Bound - Supportive Housing Services / Pathways to Permanent Housing	85,000
Asheville Area Habitat For Humanity - Housing Services	55,000
Mountain Housing Opportunities - Housing Services	110,000
Asheville-Buncombe Community Christian Ministry- Homelessness Prevention and Rapid Re-housing	18,800
Eblen Charities- Tenant Based Rental Assistance	35,000
Economic Development	
Mountain BizWorks-Business Development/Training and Coaching	60,000
Green Opportunities- GO Training Team	80,000
Infrastructure/Public facilities	
City of Asheville - Parks and Recreation - Spray Ground at Dr. Wesley Grant Sr. Southside Center	35,000
Public services subject to 15% cap	
On Track - Financial Counseling / Free Tax Preparation Services	10,000
Homeward Bound - AHOPE Homeless Programs	50,000
Pisgah Legal Services - Home lessness Prevention project	40,000
Helpmate - Crisis Stabilization	10,000
Asheville Buncombe Community Relations Council - Fair Housing Outreach and Education	20,000
Partners Unlimited - Academic Enhancement	6,391
Planning & Admin subject to 20% cap	
Community Development Administration	181,855
Contingency	15,000
Total recommended CDBG Funding	\$1,056,386

HOME PROGRAM

Projected Revenue:

Estimated Program Income 2013-2014	24,284
Unbudgeted Program Income 2012-2013	0
Funds Available for Reallocation	521,403
HOME Allocation 2013-2014 (Estimated)	848,276
Total HOME Funds Available	\$1,393,963

Proposed Use of Funds:

Asheville	
Homeward Bound –Tenant Based Rental Assistance Asheville	50,000
Asheville Area Habitat for Humanity – Johnston Blvd. Development	200,000
Asheville-Buncombe Community Christian Ministry – Homeless Prevention and Rapid Re-housing Asheville	20,000
Buncombe County	

Homeward Bound – Homeless Prevention and Rapid Re-housing Buncombe	75,000
Mountain Housing Opportunities- Downpayment assistance	82,000
Eblen Charities – Tenant Based Rental Assistance Buncombe	55,496
Henderson County	
Henderson County Habitat for Humanity- Dodd Meadows Phase 1 Development	130,508
Homeward Bound- Hendersonville Rapid Re -housing	25,000
Madison County	
Community Housing Coalition of Madison County– Rural Home Rehabilitation	25,000
CHDO's	
Mountain Housing Opportunities – Mars Hill Commons Family Rental development	232,250
Mountain Housing Opportunities – The Villas at Fallen Spruce Elder Housing Development	265,317
Housing Assistance Corporation – Hillcrest Development	100,000
Operating Funds	
City of Asheville Program Administration	87,256
City of Asheville Project Delivery	26,136
CHDO Operating Expenses	20,000
Total Recommended HOME Funding	\$1,393,962